

CAMPUS	BASE DE CÁLCULO (2018)			2019	DISTRIBUÍDO	
	CUSTO CONSUMO	CUSTO PJ	CUSTO ADM TOTAL	80% AUTORIZADO 2019	CONSUMO	PJ
ARAPIRACA	R\$ 72.081,77	R\$ 6.689,53	R\$ 78.771,30	R\$ 63.017,04	R\$ 50.413,63	R\$ 12.603,41
PALMEIRA	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
PENEDO	R\$ 4.525,72	R\$ 247,03	R\$ 4.772,75	R\$ 3.818,20	R\$ 3.054,56	R\$ 763,64
VIÇOSA	R\$ 21.616,75	R\$ 612,88	R\$ 22.229,63	R\$ 17.783,70	R\$ 14.226,96	R\$ 3.556,74
SANTANA	R\$ 3.539,44	R\$ 613,78	R\$ 4.153,22	R\$ 3.322,58	R\$ 2.658,06	R\$ 664,52
DELMIRO	R\$ 17.415,73	R\$ 1.671,43	R\$ 19.087,16	R\$ 15.269,73	R\$ 12.215,78	R\$ 3.053,95
				R\$ 103.211,25	R\$ 82.569,00	R\$ 20.642,25